



Canterbury Horticultural Society

ANNUAL REPORT 2020

CONNECTING PEOPLE TO
THE ART, SCIENCE AND
PRACTICE OF GARDENING
AND HORTICULTURE

Canterbury Horticultural Society Inc.

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Website: www.chsgardens.co.nz

Facebook: [CanterburyHorticulturalSociety](https://www.facebook.com/CanterburyHorticulturalSociety)
HortTalk [facebook.com/groups/CHSHortTalk](https://www.facebook.com/groups/CHSHortTalk)

ACTIVITIES



ACTIVITIES & EVENTS

2020 SUMMARY

ALL ABOUT GARDENING

10 (usually 22 times a year)

RAMBLERS

10 (usually 22 times a year)

WINTER SPEAKER SERIES

(cancelled)

PRUNING DEMOS

(cancelled)

SHOWS & DISPLAYS

Daffodil Circle
Championships

WORKSHOPS & EVENTS

20 Workshops / Events

AWARDS EVENING

(Postponed to Nov AAG).

AGM postponed to June
(held online via Crowdcast)

JUNIOR GARDENERS

5 meetings (usually 10)

MEMBERS ACTIVITIES

Volunteers morning tea

GARDEN CLUB

REPRESENTATIVES

5 meetings per year
attended by CHS Board
Member (usually 11)

CIRCLES

5 meetings (usually 10)
Fruit & Vegetable,
Chrysanthemum and
Floral Design

EDIBLE GARDEN

AWARDS Annually, for 4
community boards

WATERCOLOUR GROUP

5 meetings (usually 10)

BOT TOTS

9 Sessions
(started in term four)

SOCIAL MEDIA

Facebook Page and
HortTalk Group, Twitter,
Website, Neighbourly,
Mailchimp EDMs, Flickr
Photos, SMS Reminders,
Podcasts, Instagram

GREEN THUMBS

Radio Programme
12 times per year

HORTICULTURAL HUB

Every weekend

WORKSHOPS & EVENTS

- Chrysanthemum Propagation Workshop
- Designer Doors Workshop (2)
- Designer Tables Workshop (2)
- Art of the Indoor Plant - Night Course (4)
- Hanging Baskets - Demonstration
- Kids Workshop
Matariki School Holiday Programme

Due to the Covid-19 pandemic many events were unable to go ahead.



REPORT FROM THE PRESIDENT

RAY KING

PRESIDENT 2020

2020 was a very different year for everybody and not least for The Canterbury Horticultural Society. We had begun to really settle into The Kiosk when Covid-19 struck the world and changed everyone's life overnight.

The Society has now been in The Kiosk for two years and it has been working well as a community space enjoyed by our members, partners in The Kiosk and members of the public.

We continue to work well with The Friends of the Christchurch Botanic Gardens and with The Christchurch Envirohub. Both connections have brought many benefits to the CHS by supplying volunteers when we need them, adding more interesting displays to The Kiosk and planning future activities to enhance our presence in the Christchurch Botanic Gardens.

It is becoming more difficult to find space in The Kiosk calendar as it has become more popular with community groups with many regular activities, exhibits and workshops planned by ourselves and our partners and all are available to our members as of right to attend. These events are advertised in the monthly newsletter



and on the CHS and Botanic Gardens websites and Facebook pages.

Improvements to the building are still planned with finally plans to install a suitable office area with some extra storage space for office files and equipment. An unfortunate break in at the beginning of Lockdown 3 saw us lose most of our electronic equipment and our board member Kelly Perazzolo, has spent a huge amount of time sourcing new computers, screens, microscopes etc. Last AGM I reported that we were about to replace old screens and computers and this break in certainly moved us forward more quickly than we otherwise might have done.

In August the board appointed two programme co-ordinators to plan and run our various events. With the uncertainty of our times they have been working hard to establish some good programmes to attract younger people who have discovered gardening during the lockdowns

and are seeking advice and encouragement.

These programmes are due to run during 2021. Emma and

Liz have also coped well with having had to work from their homes during lockdowns, I would like to thank all our staff for their dedication during these difficult times.

Having lost a good deal of time in 2020 due to the various Covid lockdowns we look forward to a more settled year in 2021.

At this stage, with another 3 years to run of the current lease we need to look ahead and plan for the future of the Society. Our members are the Society's most important asset, the board appreciates this and will work to improve and extend events in the coming months. I would like to take this opportunity to thank the current board. I would particularly like to thank Dudley Johnson, our treasurer, who provides the board with accurate and comprehensible reports every month and to Kelly Perazzolo for all his work with the technology in The Kiosk.



MICHAEL COULTER & CHS
BOARD MEMBER WENDY MARSHALL



SUSAN COULTER & CHS
BOARD MEMBER MICHELE MOORE

THANKS TO ALL OUR VOLUNTEERS & SUPPORTERS

Last but certainly not least I must thank the volunteers who come along and lend a helping hand when we need some extra work done. The volunteers who help to set up and break down AAG every month; Dave Adams for organising the edible gardens rosters; Mary Tingey who organises Orchards in Schools and anyone I have forgotten to mention. It takes many hands to provide all the activities that the CHS does.

I would like to thank you all for your attendance this evening and move that this report be received.



Ray King President
Canterbury Horticultural Society



PAST CHS BOARD MEMBERS
ROBYN WHITE & DAVID ADAMS

ORCHARDS IN SCHOOLS LEGACY PROJECT

In 2020 orchards were planted at Belfast School, Hilmorton High School, Kaiapoi North School, Kirkwood Intermediate and Knights Stream School. taking the participation up to 32 schools.

Thanks to Mary Tingey for her efforts in continuing this project.



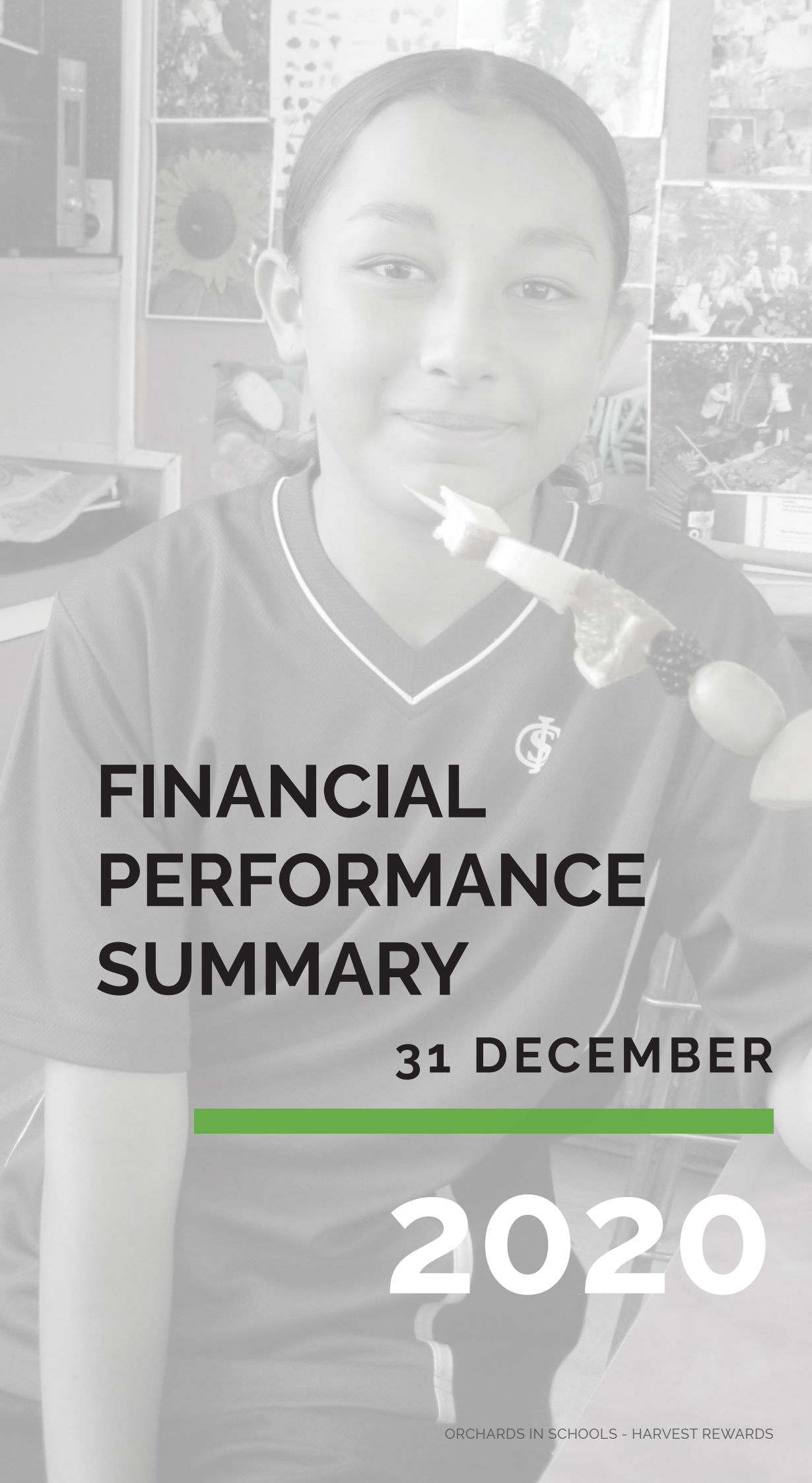
RAY KING & CHS OFFICE MANAGER
ELIZABETH PARDER

CHALLENGES FOR THE FUTURE

- **Financial viability** of the CHS and watching the geopolitical situation
- **The Kiosk:** maintaining and improving our level of events and community participation particularly in this challenging time
- Widening our focus on **Gardening and Horticulture** to encourage more participation from a diverse group of potential members



DAVID ADAMS & JUNIOR GARDENERS



FINANCIAL PERFORMANCE SUMMARY

31 DECEMBER

2020

CANTERBURY HORTICULTURAL SOCIETY INC

FINANCIAL SUMMARY

Statement of Financial Position

As at 31 December 2020

Prepared by Ainger Tomlin Chartered Accountants

	NOTES	31 DEC 2020	31 DEC 2019
Assets			
Current Assets			
Bank accounts and cash	3	23,863	21,779
Debtors and prepayments		4,820	7,250
Total Current Assets		28,683	29,029
Non-Current Assets			
Property, Plant and Equipment	5	27,378	28,793
ANZ Private Bank - Growth		1,240,714	1,206,202
ANZ Private Bank - Income		748,589	816,159
Total Non-Current Assets		2,016,681	2,051,154
Total Assets		2,045,364	2,080,182
Liabilities			
Current Liabilities			
GST		1,460	601
Creditors and accrued expenses		4,147	5,296
Employee costs payable		7,831	6,792
Unused donations and grants with conditions		-	2,182
Income in Advance		13,245	16,162
Total Current Liabilities		26,682	31,032
Total Liabilities		26,682	31,032
Total Assets less Total Liabilities (Net Assets)		2,018,682	2,049,150
Accumulated Funds			
Accumulated surpluses or (deficits)	4	1,981,927	2,012,395
Special Funds		36,755	36,755
Total Accumulated Funds		2,018,682	2,049,150

FINANCIAL PERFORMANCE SUMMARY

The 2020 year highlights were:

Total income was affected by the Covid 19 pandemic which forced the closure of The Kiosk and cancellation of all activities during the lockdowns but does include \$11,229 of the Covid Wage Subsidy which enabled us to pay our staff through the period.

Total expenditure was \$143,911 (\$178,520) with the grant to GROW in 2019 of \$15,000 and cancellation of activities during Covid 19 lockdowns being contributors to the difference.

The Operating Loss for the year was \$30,469 (\$62,879) which was attributable mainly to the staff and the addition of the Program Coordinators costs from August.

The capital expenditure relates to improvements to the security and lighting in The Kiosk.

The total equity at 31 December 2020 was \$2,018,881 (\$2,049,150).

The ANZ investments are split between an Income Portfolio \$901,008

2020 YEAR HIGHLIGHTS

2019 FIGURES IN BRACKETS

- Total Revenue \$132,804
(\$115,641)
- Including Subscriptions \$13,751
(\$17,513)
- Investment Returns taken up \$71,950
(\$58,890)
- Total Expenditure \$163,273
(\$178,520)
- Including Salaries & Contractors \$89,168
(\$78,362)
- Operating Loss \$30,469
(\$62,879)
- Capital Expenditure \$2,983
(\$16,566)
- Total Equity \$2,018,682
(\$2,049,150)

(\$816,000) and a Growth Portfolio \$1,558,166 (\$1,206,000) and during the year we drew down \$105,000 (\$135,000) from the investments (5.1% of our opening equity) to support

the cash flow required to operate the Society.

The overall investment returns for the 2020 year were, after deducting fees, 9.54% (24.59%) for the Growth Portfolio and 6.25% (14.43%) for the Income Fund. The total investments of \$2,380,530 at 31/12/20 includes unrealised gains (i.e. not cashed up)

ASSET CLASS	MARKET VALUE \$	PERCENTAGE OF COMBINED PORTFOLIO
International Equities	789,910	32.1%
Australasian Equities	564,405	23.0%
International Property	140,457	5.7%
Australasian Property	131,933	5.04
International Infrastructure	78,780	3.1%
International Fixed Interest	419,980	17.1%
NZ Fixed Interest	241,646	9.8%
Cash	94,062	3.8%

The preparation of the Annual Accounts was assisted by Ainger Tomlin and independently audited by Ashton Wheelens with no significant issues being raised.

of \$220,000 for the Growth Fund and \$139,000 for the Income Fund. We receive comprehensive investment reports each quarter and receive regular briefings from the ANZ Private Bankers.

The Coronavirus Pandemic and resulting falls in the worlds share markets meant a significant reduction in the equities balances for the first quarter of 2020 but as seen from above the losses were turned into gains by the end of the year.

THE CHS BOARD CURRENT

RAY KING

President

100% attendance

KELLY PERAZZOLO

Vice President

100% attendance

DUDLEY JOHNSON

Treasurer

100% attendance

MICHELE MOORE

100% attendance

WENDY MARSHALL

November - December 2019

90% attendance

GAIL SCRIVENER

Garden Club

Representative

90% attendance

