



Canterbury Horticultural Society

ANNUAL REPORT 2018

CONNECTING PEOPLE TO
THE ART, SCIENCE AND
PRACTICE OF GARDENING
AND HORTICULTURE

Canterbury Horticultural Society Inc.

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HortTalk [facebook.com/groups/CHSHortTalk](https://www.facebook.com/groups/CHSHortTalk)

ACTIVITIES



ACTIVITIES & EVENTS

2018 SUMMARY

ALL ABOUT GARDENING

22 times a year

RAMBLERS

22 times a year

WINTER SPEAKER SERIES

4 sessions Including Barnett Memorial

PRUNING DEMOS

4 Orchards in Schools

SHOWS & DISPLAYS

Spring Show, National Daffodil Show, Autumn Garden Show, National Rose Show, Oderings School Gardens Show

AWARDS EVENING and AGM

TOURS

Local, National and International

JUNIOR GARDENERS

10 meetings

MEMBERS ACTIVITIES

Volunteers thank-you evening

GARDEN CLUB REPRESENTATIVES

Regular monthly meeting attended by a Board Member

CIRCLES

Fruit and Vegetable, Chrysanthemum and Floral Design Group each with 10 regular meetings

EDIBLE GARDEN

AWARDS Annually, for increasing numbers of community boards

SOCIAL MEDIA

Facebook, facebook group, Twitter, Website, Neighbourly, Mailchimp EDMs, Flickr Photos, SMS Reminders, Podcasts



ORCHARDS IN SCHOOLS

In 2018 we welcomed Burnside Primary School, Hornby Primary School, South Hornby School, Russley School and Avonhead School taking the participation up to 22 schools.

REPORT FROM THE PRESIDENT

ALAN JOLLIFFE

PRESIDENT 2015 - 2018

An Annual Report reflects on the activities of the last year and offers challenges for the future so that members know what happened and what may lie ahead. It is in fact our historical record of the Canterbury Horticultural Society (CHS).

2018 was an interesting year and a very busy one for me as President and for the Board as a whole, with many activities taking considerable time and effort.

2018 Autumn Garden Show in the Christchurch Botanic Gardens was very successful with over 14,000 people attending. Displays and information were wonderful and the weather was perfect. However it was a costly investment.

Special thanks to Sandi MacRae, Michael Coulter and Rachel Vogan for their efforts in making the event so memorable.

Consideration for a 2019 Autumn Garden Show was debated by the Board who agreed that rather than running a 2019 Show the establishment of a Garden Show Trust was the best way to develop and stage further shows like this in Christchurch.

The new Trust has been set up and is chaired by Athol McCully.



Thanks go to Sandi MacRae for all the work she has undertaken in helping to set up the Trust.

The Edible Garden Awards, in partnership with the Christchurch City Council continued to grow in 2018 with many entries from the Waipapa/Papanui-Innes and Waihoru/Spreydon-Cashmere Community Boards.

Thanks to David Adams, Michael Coulter and assessors.

In February 2018 the CCC advertised for Registration of Interest in leasing the former **Tea Kiosk** in the Christchurch Botanic Gardens. The CHS responded to this request with a full proposal.

Thanks to the Friends of the Botanic Gardens for joining in this venture.

In June our Registration of Interest went before the Waikura/Linwood-Central-Heathcote Community Board which determined that best use was as a community facility. We were then asked to produce a full Registration of Proposal to the Community Board and City Council which was duly presented.

In December 2018 the City Council voted unanimously in favour

of the CHS being granted the lease of the building which we have named **The Kiosk**.

On the 1st of March 2019 we received the key to The Kiosk. There is still work to be done to improve the facilities and really make it our home.

All About Gardening continued throughout the year at the Christchurch Bridge Club with an average monthly attendance of approximately 160 members and visitors, over both sessions.

The 2018 Oderings School Gardens Show at the Woolston Working Men's Club was again very successful with great participation from the schools.

Thanks to Ray King, Annette Hill and their team.

During the year the Board handed over the CHS garden competitions to the Christchurch Beautifying Society. The multiple competitions were getting confusing and the Board felt having

ORCHARDS IN SCHOOLS LEGACY PROJECT

This project continues to grow rapidly. In 2018 five new schools joined taking the total to 22.

This is a legacy project for the CHS and the schools as the orchards will be in place for many years. *Thanks to Allan Paterson and Mary Tingey.*

one competition would encourage greater participation.

The CHS Office relocated from Lichfield St when the new Government came into office and work sped up on planning for the new Stadium.

We are very grateful to Liz Parder our Office Manager for allowing us to use her home as a temporary office.

The CHS relinquished its lease on the **Otakaro Orchard** site once the Food Resilience Network became an incorporated Society.

Managing the CHS is a team effort.

Early in the year Tony Kunowski left the CHS and Liz Parder was promoted

to Office Manager. Emma Velde continues as Communications person part-time.

Gail Scrivener resigned as our contracted tour co-ordinator in December. Gail provided a wide range of high quality tours over the many years she worked with us.

Thanks to all the Board members for their support and hard work in the many tasks we undertake throughout the year.

Ray King Vice President and Treasurer, **David Adams** Junior Gardeners and Edible Garden Awards, **Allan Paterson** Orchards in Schools, **Robyn White** representing combined garden clubs,

Dudley Johnson who joined the Board and helps look after our finance, **Rachel Vogan**, Autumn Garden Show and our representative on the Food Resilience Network, **Sandi MacRae** Autumn Garden Show and Oderings School Gardens Show judge.

Also a big thanks to previous Board Members especially **Michael Coulter** and **Athol McCully** who helped tremendously during the sale of the Hagley Park Building.


THANKS TO ALL OUR VOLUNTEERS

- **All About Gardening:** set up, catering, raffles, speakers etc
- **Oderings School Gardens Show:** mentors, judges,
- **Autumn Garden Show**
- **Orchards in Schools:** mentors, pruners etc
- **Edible Garden Awards:** assessors
- **Facebook:** posting items and answering questions in HortTalk
- **Workshops & Seminars**
and many more



CHALLENGES FOR THE FUTURE

- **Financial viability** of the CHS and watching the geopolitical situation
- **The Kiosk:** setting up, volunteers, displays, activities and events and working with others to make this a Christchurch must see attraction
- Retaining a focus on **Gardening and Horticulture** to provide people with the knowledge and enthusiasm to grow great gardens for food, flowers and fun



After 3.5 years as President I can state I had a great time working with everyone while leading the CHS through some challenging and creative times to achieve a new home for the CHS.

I have made some great friendships which extend beyond the CHS.

I am not leaving the CHS but will work with others on developing The Kiosk, helping with workshops and seminars and All About Gardening.

Finally thanks to my wife Robyn who has put up with me always saying "I have this to do for the CHS."

She has allowed me to do this for you.



Alan Jolliffe

FINANCIAL SUMMARY

31 DECEMBER

2018

CANTERBURY HORTICULTURAL SOCIETY INC

FINANCIAL SUMMARY

Summary Statement of Financial Performance

For The Year Ended 31 December 2018

	31/12/2018 12 months	31/12/2017 12 months
REVENUE		
Donations, fundraising and other similar revenue	20,207	24,459
Fees, subscriptions and other revenue from members	19,437	22,669
Revenue from providing goods or services	194,517	168,978
Interest, dividends and other investment revenue	184,512	54,460
Other revenue		1,126
Total Income	418,673	271,692
EXPENSES		
Employee Related Costs	82,877	112,788
Other Expenses	360,430	274,901
Total Expenses	443,307	387,689
Surplus / (deficit) before depreciation, capital gain and insurance proceeds	(24,634)	(115,997)
<i>Less:</i>		
Depreciation	4,765	4,565
<i>Add:</i>		
Income / Insurance Proceeds on Sale of Hagley Centre		1,097,434
Net Operating surplus / (deficit) after depreciation	(29,399)	976,872

Summary Statement of Financial Position

For The Year Ended 31 December 2018

Society Equity	2,112,029	2,199,795
Current Liabilities	41,989	35,240
Non-Current Liabilities	-	-
Total Funds Employed	2,154,018	2,235,035
<i>Represented by:</i>		
Non-Current Assets	2,130,354	2,226,212
Current Assets	23,664	8,823
Total Assets	2,154,018	2,235,035

Notes

1. The full performance report from which these summary accounts have been derived were authorised for issue on 27 February 2019.
2. The specific disclosures included in the summary performance report have been extracted from the full performance report.
3. The full performance report of Canterbury Horticultural Society Inc for the year ended 31 December 2018 was audited and received an unmodified audit opinion on 27 February 2019.
4. A full understanding of the Canterbury Horticultural Society Inc 's financial performance and position cannot be obtained from this summary. Copies of the full statements are available on request by emailing office@chsgardens.co.nz
5. Reporting entity: Canterbury Horticultural Society Inc is an Incorporated Society. The performance report of the Canterbury Horticultural Society Inc are Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) financial statements.

FINANCIAL PERFORMANCE SUMMARY

The 2018 year highlights were:

Total revenue was \$418,000 (2017 \$279,000 excluding sale of property) with the major contributor to the variance being the investment revenue from ANZ.

It should be noted that Subscriptions, our basic income were \$19,437 (2017 \$22,669) and membership is an issue to be addressed in the coming year.

Total expenditure was \$448,000 (2017 \$392,000) with the cost of the Autumn Garden Show at \$106,000 (2017 \$3,000) being mainly responsible for the difference.

The Operating Loss for the year was \$29,000 an improvement on 2017 (\$122,000 loss) due to the property

2018 YEAR HIGHLIGHTS

- Total Revenue \$418,000 ↑
- Subscriptions \$19,437 ↓
- Total Expenditure \$448,000 ↑
- Operating Loss \$29,000 ↓
- Total Equity \$2,112,000 ↓

sale monies being invested for the full year.

The total equity at 31 December 2018 was \$2,112,000 (2017 \$2,199,000) which includes the write down in the value of the Society's Trophies by \$58,000 as discussed at last year's AGM.

The ANZ investments are split between an Income Portfolio (\$919,000) and a Growth Portfolio (\$1,188,000) which gives us more balanced investments than previously. During the year

we drew down \$190,000 from the investments (8.6% of our opening equity) to support the cash flow required to operate the Society.

The overall investment returns for the 2018 year were, including fees, (2.72%) for the Growth Portfolio and 5.49% for the Income Fund. The December Quarter saw the values of stocks and shares around the world retreat but the first two months of 2019 saw this reversed with the returns reported as 8.63% for the Growth Portfolio and 2.84% for the Income Portfolio.

The Annual Accounts were prepared by Ainger Tomlin and independently audited by Ashton Wheelens with no significant issues being raised apart from the inclusion of the associated Circles accounts being incorporated in the Society's Annual Accounts which will necessitate changes to their balance dates to come into line with the Society's.

THE CHS BOARD

ALAN JOLLIFFE

President

100% attendance

RAY KING

Vice President

Treasurer

100% attendance

ROBYN WHITE

Garden Club

Representative

90% attendance

RACHEL VOGAN

60% attendance

DAVID ADAMS

100% attendance

SANDI MACRAE

100% attendance

ALLAN PATERSON

90% attendance

DUDLEY JOHNSON

100% attendance

DAVID SINGLETON

Resigned September 2018

60% attendance





ODERINGS
GARDEN CENTRES

kiwigardener



Home & Garden



intelligro
gardening without guesswork



MACRAE
LANDSCAPE DESIGN



the paint the professionals use

